

Blaine Strategic Economic Initiative (SEI) Action Plan

26 October 2016

	Cost*	Funding alternatives															
		Grants	Loans	Gas tax	Hotel	REET	Sales	Property	Bond	MPD	TBD	P&IA	PDA	LTO	B&O	WALLEG	Other
Very high (highest) priority	\$21,220,700																
1 Recruit downtown retail, restaurant, hotels, and other businesses								X	X			X			X		
2 Derelict buildings resolution with property owners								X	X								X
3 Marine Drive/Park shoreline restoration of riprap westward	\$135,000	X						X	X		X						
4 Events programs in the downtown and Marine Park for residents/tourists					X						X				X		
5 Promote tourism with special events, festivals, attractions					X						X				X		
6 Blaine Boardwalk completion from G to H Streets	\$2,250,000					X										X	
7 Facades program to establish storefronts along Peace Portal Drive					X						X				X		
8 Marine Drive Phase 3 rehabilitation with path and single lane to pier	\$2,600,000	X		X							X				X		
9 Temporary storefronts of artworks as interim use of vacant buildings					X							X			X		
10 Railroad Overpass over BNSF to waterfront	\$2,400,000	X		X							X						
11' Peace Portal Community Trail south to Dakota Creek Bridge	\$255,000	X		X							X					X	
12 I-5 exit 274 interchange reconstruction with access from Bell and Odell	(\$50,040,000)	X		X							X						
13 Library expansion of existing building or new	\$2,410,158					X	X	X									X
Library build new on Police Station (old post office) site						X	X	X									X
14 Public restrooms downtown as part of civic center or standalone	see #18				X							X			X		
15 Peace Portal/Bell Rd upgrade to traffic signals	\$720,000	X		X							X						
16 Semiahmoo Bike Path from Drayton Harbor Rd south to city limits	\$1,150,000	X		X							X						
17 Street-end Parklets from G to Cherry Streets	\$124,000	X				X	X	X				X			X		
18 Civic Center Cultural Arts Center of old post office, fire, city hall	\$7,982,782		X		X	X	X	X	X	X	X	X	X	X	X	X	X
Site plan option 1-A	\$963,760	X		X	X	X	X	X	X	X	X	X	X	X	X	X	X
Site plan option 1-B		X		X	X	X	X	X	X	X	X	X	X	X	X	X	X
Site plan option 2-A		X		X	X	X	X	X	X	X	X	X	X	X	X	X	X
Site plan option 2-B		X		X	X	X	X	X	X	X	X	X	X	X	X	X	X
19 Peace Portal Drive streetscape renovations	\$230,000			X						X	X				X		
20 Sell or lease airport for industrial/office/employment park																	
High priority	\$3,058,000																
21 Gateways on Peace Portal Drive and H Street					X						X	X			X		
22 Lincoln Park improvements with playground, playfield, basketball,etc	\$650,000	X				X	X	X	X	X							
23 Wayfinding within the downtown core	\$18,000				X						X	X			X		
24 School-Athletic Trail through Gateway property to Pipeline Road fields	\$530,000	1		X		X	X	X	X	X	X						
25 Semiahmoo Spit Trail traffic separation and trail widening	\$1,860,000	X		X							X						
Moderate priority	\$7,969,400																
26 Senior Center expansion including Youth/Teen Center	\$209,600					X	X	X		X							
27 Police Station expansion or building new or in City Hall w/Municipal Court**	\$4,094,800					X	X	X	X								
28 H Street sidewalks upgrade from 6th Street to SR-543	\$95,000	X		X							X						
29 Boblett/SR-543 improvement with new signal and addnl lane Boblett to H St	\$2,710,000	X		X							X						
30 Salishan Park installation of picnic shelters, restroom	\$130,000	X				X	X	X	X	X							
31 Mitchell Ave/H St traffic signal upgrade	\$540,000	X		X							X						
32 Water spray park development in city	\$190,000	X				X	X	X	X	X							
33 Visitors Center establishment as part of civic center or standalone	see #18				X	X	X		X			X			X		X
Low priority	\$1,925,000																
34 City Hall consolidation in Banner Bank building with public counters	see #27					X	X	X	X								
35 Cain Creek Trail along creek shoreline	\$360,000	X				X	X	X	X	X	X						
36 Hughes Ave Phase 3 rehabilitation and sidewalks from Odell to city limits	\$780,000	X		X							X						
37 Semiahmoo Spit Parkway resurface from Drayton Harbor Rd to city limits	\$430,000	X									X						
38 7th Street Greenway Trail from D to H Street	\$190,000	X		X		X	X	X	X	X	X						
39 Municipal Court development in City Hall	see #27					X	X	X	X								
40 D St/16th St intersection realignment and curve reconfiguration	\$165,000	X		X					X		X						
Lowest priority	\$3,155,000																
41 D St reconstruction as parkway with separated path from I-5 to 16th Street	\$1,135,000	X		X					X		X						
42 D/E St reconstruction as parkway with path from 16th Street to Jerome Ave	\$1,120,000	X		X					X		X						
43 Grant Ave/14th St intersection realignment as a through street	\$900,000	X		X					X		X						
Total all projects	\$37,328,100																

* Cost includes contingencies and soft costs (design, furniture, commissioning, permits, fees).

** Does not include property acquisition.

Public Works 2013-2016 CIP estimates (hard and soft costs?).

Updated by consultant team - includes soft costs (12-15% design, surveys, and sales tax) escalated to 2018. Do not include permitting, SEPA, or property acquisitions.

2016 City Budget