

**Staffing Authorizations
Full-Time Equivalents (FTEs)
City of Blaine**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GENERAL FUND																			
City Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.38	1.38	1.00	1.00	1.00	1.00	1.00
Municipal Court	4.00	4.00	3.50	3.50	3.33	3.33	2.00	2.00	1.80	1.80	1.80	1.00	1.75	2.00	2.00	2.00	2.00	2.00	2.00
Finance	8.00	8.00	7.60	6.00	6.83	6.83	7.00	7.00	6.75	6.00	6.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Administrative Services/City Clerk	2.50	2.00	2.00	2.00	2.33	2.33	2.50	2.50	2.20	2.20	2.20	2.00	2.00	2.00	2.00	2.00	1.50	1.90	2.30
Information Technology	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50
Facilities Maintenance	1.03	0.75	0.75	0.75	0.75	0.77	0.99	0.99	0.89	0.91	0.91	0.91	1.25	1.44	1.47	2.15	2.15	2.46	2.30
Parks Maintenance	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	1.39	2.30
Cemetery Maintenance	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.39	0.50
Police Department – Officers	13.00	13.00	11.00	12.00	12.00	13.00	12.50	12.50	10.00	10.00	10.00	8.00	10.00	10.00	10.00	11.00	12.00	13.00	13.00
Police Department - Admin	4.00	3.09	3.25	3.50	4.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	3.00	3.00	3.40	3.40	3.00	3.00	3.00
Planning & Community Development	3.83	3.85	4.35	4.80	5.65	5.40	5.90	5.90	3.90	3.90	3.90	3.90	4.28	4.28	4.90	4.90	4.90	5.00	5.00
Economic Development*																			0.50
GENERAL FUND TOTAL	38.01	36.34	34.10	34.20	37.54	38.31	38.54	38.54	33.19	32.46	31.46	26.46	31.31	31.75	32.42	34.10	34.70	37.64	39.40
OTHER FUNDS																			
Street Operations and Maintenance	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	2.45	3.50
Tourism	1.75	1.18	0.78	1.27	1.47	1.82	1.95	1.95	1.81	1.81	1.81	1.20	1.40	1.40	1.39	1.39	1.39	1.43	0.90
Electric**	7.25	6.36	5.20	6.20	6.40	6.30	5.94	5.94	6.34	6.34	6.34	6.98	5.79	5.79	5.73	7.13	7.13	6.83	6.70
Water	3.99	3.58	3.62	3.53	3.23	3.25	3.25	3.25	3.60	3.19	3.19	3.79	3.34	3.34	3.69	3.69	3.69	3.59	4.40
Wastewater***	5.21	5.02	5.21	5.10	4.90	4.80	4.85	4.85	4.90	4.90	4.90	4.10	4.48	4.48	4.89	5.01	5.01	5.60	5.00
Stormwater	0.60	0.62	0.62	0.62	0.82	0.92	1.02	1.02	0.96	0.92	0.92	0.93	1.04	1.04	0.84	0.84	0.84	1.45	1.40
Public Works Administration	5.00	5.10	4.85	7.10	7.35	7.35	6.65	6.65	6.80	6.80	6.80	6.80	6.60	6.60	6.00	5.90	5.90	6.01	7.00
OTHER FUNDS TOTAL	25.35	23.41	21.83	25.37	25.72	25.99	25.21	25.21	25.96	25.51	25.51	25.35	24.19	24.19	24.09	25.51	25.51	27.36	28.90
TOTAL ALL FUNDS	63.36	59.75	55.93	59.57	63.26	64.30	63.75	63.75	59.15	57.97	56.97	51.81	55.50	55.94	56.51	59.61	60.21	65.00	68.30

*Prior to 2020, the economic development function was budgeted in other General Fund departments.

**Staffing in the Electric Fund includes utility maintenance and operations, conservation, and janitorial and maintenance of the public works building. (The public works building is owned by the Electric Fund.)

***Staffing in the Wastewater Fund includes treatment plant operations and collections.